

**Hebbville Fire Department  
Equipment Acquisition Plan  
(Projected)**

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
<b>Communications</b>										
Pagers	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Radios	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
<b>Personal Protective Equipment</b>										
Suits	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
<b>Fire Equipment</b>										
Thermal imager										
Defibulator										
LED Flood Lights										
Equipment	11,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Electric Positive Pressure Fan										
Breathing Apparatus	7,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Other	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Nozzle				2,000			2,000			
	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	<u>22,000</u>	<u>20,000</u>	<u>20,000</u>	<u>22,000</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>Office</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Equipment Capital</b>	<u>31,000</u>	<u>31,000</u>	<u>31,000</u>	<u>33,000</u>	<u>31,000</u>	<u>31,000</u>	<u>33,000</u>	<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
<b>Truck Loan</b>										
Interest	4,500	1,000								
Regular	45,500	11,634								
Additional	-	-	-	-	-	-	-	-	-	-
	<u>50,000</u>	<u>12,634</u>	<u>-</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Truck Reserve</b>		37,366	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
<b>Building Roof Repair</b>										
<b>Building Reserve</b>	-	-	-	-	-	-	-	-	-	-
<b>Purchase of Fire Truck</b>	-	-	-	-	-	-	-	-	-	-
<b>Total Capital Budget</b>	<u>81,000</u>	<u>81,000</u>	<u>81,000</u>	<u>83,000</u>	<u>81,000</u>	<u>81,000</u>	<u>83,000</u>	<u>81,000</u>	<u>81,000</u>	<u>81,000</u>