

**Hebbsville Fire Department
Five Year Fire Rate Projection**

	Year	2019/2020	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
	Description	Current	1	2	3	4	5
1	Operational Expenses (Est 1% Growth)	\$ 98,027.00	\$ 99,007.27	\$ 99,997.34	\$ 100,997.32	\$ 102,007.29	\$ 103,027.36
2	General Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Equip/Loan Pymts Acquisition Costs	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ 33,000.00	\$ 31,000.00	\$ 31,000.00
4	Truck Reserve		\$ 37,366.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
5	Truck Loan	\$ 50,000.00	\$ 12,634.00				
6	Gross Expense/Costs - Total of Above	\$ 179,027.00	\$ 180,007.27	\$ 180,997.34	\$ 183,997.32	\$ 183,007.29	\$ 184,027.36
7	Other Income	\$ 31,870.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
8	Net Expense/Cost requirement	\$ 147,157.00	\$ 150,007.27	\$ 150,997.34	\$ 153,997.32	\$ 153,007.29	\$ 154,027.36
9	Property Assessment Base (Est 2 Growth)	\$ 183,779,525.00	\$ 136,455,115.50	\$ 189,184,217.81	\$ 141,967,902.17	\$ 144,807,260.21	\$ 147,703,405.41
10	Estimated Fire Tax Rate	\$ 0.110	\$ 0.110	\$ 0.108	\$ 0.108	\$ 0.106	\$ 0.104
11	Actual Fire Tax Rate Set	\$ 0.110	\$ 0.118	\$ 0.118	\$ 0.113	\$ 0.100	\$ 0.100
<p>This is a projected rate based on activity know at May 1, 2019. These rates will fluctuate depending on Capital and Operating needs of the Department based on yearly budget meetings.</p>							